

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,366.0	1,363.0	1,365.0
On Roll Regular Shared-Time		1.0	2.0
On Roll Special Ed Full-Time	208.0	215.0	215.0
On Roll Subtotal	1,574.0	1,579.0	1,582.0
In Private School Placements	16.0	21.0	21.0
Sent to Other Districts Special Ed	9.0	19.0	19.0
Received	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,994,354	28,773,818	29,660,211
Total Tuition	10-1300	91,180	21,000	14,000
Unrestricted Miscellaneous Revenues	10-1XXX	123,796	110,681	121,601
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,500	100
Subtotal - Revenues From Local Sources		28,209,330	28,906,999	29,795,912
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	42,447	42,447	199,527
Extraordinary Aid	10-3131	316,313	251,938	251,938
Categorical Special Education Aid	10-3132	748,580	748,580	748,580
Equalization Aid	10-3176	5,801	90,244	90,244
Categorical Security Aid	10-3177	27,492	27,492	29,936
Adjustment Aid	10-3178	1	1	0
Parcc Readiness Aid	10-3181	16,220	16,220	0
Per Pupil Growth Aid	10-3182	16,220	16,220	0
Professional Learning Community Aid	10-3183	15,710	15,710	0
Other State Aids	10-3XXX	7,975	0	0
Subtotal - Revenues From State Sources		1,196,759	1,208,852	1,320,225
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	16,103
Subtotal - Revenues From Federal Sources		0	0	16,103
Budgeted Fund Balance - Operating Budget	10-303	0	984,172	842,385
Withdrawal From Cap Res-For Local Share	10-307	0	2,002,800	0
Adjustment For Prior Year Encumbrances		0	131,683	0
Actual Revenues (Over)/Under Expenditures		-800,428	0	0
Total Operating Budget		28,605,661	33,234,506	31,974,625

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	104,641	136,939	162,037
Total Revenues From State Sources		104,641	136,939	162,037
Revenues from Federal Sources:				
Title I	20-4411-4416	47,942	38,356	118,289
Title II	20-4451-4455	32,490	30,813	31,778
Title III	20-4491-4494	2,317	10,373	10,436
Title IV	20-4471-4474	0	0	9,001
I.D.E.A. Part B (Handicapped)	20-4420-4429	348,747	320,020	336,221
Total Revenues From Federal Sources		431,496	399,562	505,725
Total Grants And Entitlements		536,137	536,501	667,762
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	695,800	693,800	695,900
Total Revenues From Local Sources		695,800	693,800	695,900
Total Local Repayment Of Debt		695,800	693,800	695,900
Total Repayment Of Debt		695,800	693,800	695,900
Total Revenues/Sources		29,837,598	34,464,807	33,338,287
Total Revenues/Sources Net of Transfers		29,837,598	34,464,807	33,338,287

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,727,011	9,006,147	8,923,170
Special Education - Instruction	11-2XX-100-XXX	2,738,468	3,111,581	3,100,559
Basic Skills/Remedial - Instruction	11-230-100-XXX	475,962	496,371	498,226
Bilingual Education - Instruction	11-240-100-XXX	186,206	187,367	185,001
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	153,832	149,812	164,999
School-Sponsored Athletics - Instruction	11-402-100-XXX	457,722	491,548	486,767
Summer School	11-422-XXX-XXX	21,401	31,000	48,050
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,122,411	2,721,084	3,311,864
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	58,067	58,560	64,760
Undist. Expenditures - Health Services	11-000-213-XXX	246,867	239,070	247,710
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	485,454	444,975	558,166
Undist. Expenditures - Guidance	11-000-218-XXX	516,950	539,135	554,197
Undist. Expenditures - Child Study Teams	11-000-219-XXX	628,023	653,367	699,076
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	501,147	544,300	272,876
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	175,735	178,440	251,373
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13	24,500	24,700
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	547,532	615,599	539,987
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,208,489	1,371,485	1,552,965
Undist. Expend. - Central Services	11-000-251-XXX	487,864	515,192	548,737
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	290,826	322,976	154,584
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,080,920	2,038,906	1,998,311
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	523,493	653,945	812,333
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,153,349	5,835,249	6,148,998
Total Undistributed Expenditures		15,027,140	16,756,783	17,740,637
Total General Current Expense		27,787,742	30,230,609	31,147,409

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	28,288	80,626	357,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	789,631	918,971	420,116
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	2,002,800	0
Increase In Capital Reserve	10-604	0	0	50,000
Interest Deposit To Capital Reserve	10-604	0	1,500	100
Total Capital Outlay		817,919	3,003,897	827,216
General Fund Grand Total		28,605,661	33,234,506	31,974,625
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,091	11,724	11,981
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	22,692	43,609	48,921
Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,767	44,565	52,330
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,631	20,412	22,960
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,870	5,289	8,092
Nonpublic Security Aid	20-XXX-XXX-XXX	12,590	11,340	17,753
Total Other State Projects		104,641	136,939	162,037
Total State Projects	20-XXX-XXX-XXX	104,641	136,939	162,037
Federal Projects:				
Title I	20-XXX-XXX-XXX	47,942	38,356	118,289
Title II	20-XXX-XXX-XXX	32,490	30,813	31,778
Title III	20-XXX-XXX-XXX	2,317	10,373	10,436
Title IV	20-XXX-XXX-XXX	0	0	9,001
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	348,747	320,020	336,221
Total Federal Projects	20-XXX-XXX-XXX	431,496	399,562	505,725
Total Special Revenue Funds		536,137	536,501	667,762
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	695,800	693,800	695,900

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		695,800	693,800	695,900
Total Expenditures/Appropriations		29,837,598	34,464,807	33,338,287
Total Expenditures Net of Transfers		29,837,598	34,464,807	33,338,287

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	737,611	661,421	644,463	644,463
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,000,160	2,730,160	728,860	778,960
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	100,000	100,000	100,000
Restricted for General Operating Budget	Legal Reserve	1,717,607	1,809,599	842,385	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,456	\$15,857	\$16,888	\$17,013	\$17,075
Total Classroom Instruction	\$10,801	\$9,782	\$10,527	\$10,546	\$10,609
Classroom-Salaries and Benefits	\$10,301	\$9,275	\$9,988	\$10,005	\$10,211
Classroom-General Supplies and Textbooks	\$427	\$436	\$442	\$443	\$290
Classroom-Purchased Services	\$72	\$71	\$98	\$98	\$108
Total Support Services	\$1,624	\$2,103	\$2,185	\$2,189	\$2,196
Support Services-Salaries and Benefits	\$1,480	\$1,972	\$1,998	\$2,002	\$2,008
Total Administrative Costs	\$1,530	\$1,984	\$2,191	\$2,246	\$2,246
Administration Salaries and Benefits	\$1,284	\$1,722	\$1,882	\$1,886	\$1,982
Total Operations and Maintenance of Plant	\$1,137	\$1,490	\$1,449	\$1,496	\$1,473
Operations and Maintenance-Salaries and Benefits	\$616	\$775	\$842	\$843	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$365	\$479	\$511	\$512	\$524
Total Equipment Costs	\$62	\$18	\$51	\$51	\$226
Legal Costs	\$25	\$33	\$44	\$44	\$32
Employee Benefits as a percentage of salaries*	29.84%	29.61%	31.91%	31.92%	33.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Participate in Bergen County Region I for certain services	0
Special Education Services	Participate in Bergen County Region V for certain services	0
Food Services	Use of private company that specializes in food service and serves many school districts	0
Recycling	Use of Borough's recycling center	0
Others	Combine football, wrestling and competitive cheerleading programs with Midland Park Public Schools	0
Transportation Services, including Fuel	Share wrestling, football and other busing with Midland Park Public Schools	0
Transportation Services, including Fuel	Use of Bergen County Region I for public, non-public and special education busing	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from the Borough of Waldwick	0
Transportation Services, including Fuel	Share certain extra-curricular busing with Ramapo-Indian Hills School District	0
Purchasing	Use of ESCNJ for cooperative purchasing statewide	0
Purchasing	Participate in Hunterdon County ESC purchasing	0
Purchasing	Utilize NJ State purchasing contracts	0
Purchasing	Part of Bergen County cooperative purchasing program	0
Purchasing	Use NJASBO's ACES program for electricity and natural gas when meet requirements	0
Municipal/Public Works	Agreement to borrow equipment from Bergen County DPW and OEM	0
Municipal/Public Works	Borough provides field maintenance at Traphagen School	0
Municipal/Public Works	School district provides fields and facilities for recreation programs	0
Municipal/Public Works	Share equipment with the Borough of Waldwick	0
Municipal/Public Works	Share lightning detection system with Borough of Allendale and Borough of Waldwick	0
Municipal/Public Works	Shared service agreement with Bergen County DPW for bus and vehicle maintenance and repairs	0
Municipal/Public Works	Borough provides election services for school district	0
Municipal/Public Works	Garbage removal provided by the Borough	0
Professional Staff Development	Use of other school districts for specific training classes	0
Insurance Coverages and Benefits	Participate in SEHBP for employee health insurance coverage	0
Insurance Coverages and Benefits	Participate in NESBIG consortium for liability and workers' compensation insurance	0

ID=Waldwick Borough

Category	Amount
(A) General Fund School Levy	29,217,015
(D) Total School Levy	29,924,615
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,577,088,200
(H) Estimated Equalized Valuation (as of 10/01/17)	1,607,303,628
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8526
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8975
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8178
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8618

Name=Andrew Gamper

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities/Secur/Transpor
Base Annual Salary Amount	\$97,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,898
Total Bonuses Amount	\$0
Total Stipends Amount	\$500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement after 10 years in district; at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Andrew Gamper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cristopher Gander

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$96,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$1,510
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years in district upon retirement; at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cristopher Gander

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Paul Casarico

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$25,436
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; 1/260 x annual salary = per day; \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr. Paul Casarico

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Malangone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum/Supervision/I
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years, must retire; \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jessica Malangone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Griffin

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$172,852
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays/Recess
Total Allowances Amount	\$2,244
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years in district; \$15,000 maximum at \$60/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Griffin

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Lutkenhouse

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Interim-Special Services
Base Annual Salary Amount	\$108,329
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/03/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$50
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kathleen Lutkenhouse

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported