

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,363.0	1,367.0	1,372.0
On Roll Regular Shared-Time	1.0	1.0	1.0
On Roll Special Ed Full-Time	215.0	228.0	228.0
On Roll Subtotal	1,579.0	1,596.0	1,601.0
In Private School Placements	21.0	18.0	18.0
Sent to Other Districts Special Ed	19.0	19.0	19.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,773,818	30,285,211	30,271,296
Total Tuition	10-1300	14,000	14,000	24,000
Unrestricted Miscellaneous Revenues	10-1XXX	191,556	121,601	144,553
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	0
Subtotal - Revenues From Local Sources		28,979,374	30,420,912	30,439,849
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	42,447	199,527	199,527
Extraordinary Aid	10-3131	330,371	251,938	251,938
Categorical Special Education Aid	10-3132	748,580	748,580	1,090,126
Equalization Aid	10-3176	90,244	90,244	196,883
Categorical Security Aid	10-3177	27,492	29,936	125,909
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	16,220	0	0
Per Pupil Growth Aid	10-3182	16,220	0	0
Professional Learning Community Aid	10-3183	15,710	0	0
Other State Aids	10-3XXX	16,481	0	0
Subtotal - Revenues From State Sources		1,303,766	1,320,225	1,864,383
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,103	19,985
Subtotal - Revenues From Federal Sources		0	16,103	19,985
Budgeted Fund Balance - Operating Budget	10-303	0	842,385	874,288
Adjustment For Prior Year Encumbrances		0	89,196	0
Actual Revenues (Over)/Under Expenditures		1,447,641	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		31,730,781	32,688,821	33,198,505
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	197,486	162,037	147,783
Total Revenues From State Sources		197,486	162,037	147,783
Revenues from Federal Sources:				
Title I	20-4411-4416	130,284	118,289	118,231
Title II	20-4451-4455	33,620	31,778	27,036
Title III	20-4491-4494	8,940	10,436	0
Title IV	20-4471-4474	5,695	9,001	9,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	371,359	336,221	344,043
Total Revenues From Federal Sources		549,898	505,725	498,310
Total Grants And Entitlements		747,384	667,762	646,093
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	693,800	695,900	697,000
Total Revenues From Local Sources		693,800	695,900	697,000
Total Local Repayment Of Debt		693,800	695,900	697,000
Total Repayment Of Debt		693,800	695,900	697,000
Total Revenues/Sources		33,171,965	34,052,483	34,541,598
Total Revenues/Sources Net of Transfers		33,171,965	34,052,483	34,541,598

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,673,225	8,902,968	9,208,711
Special Education - Instruction	11-2XX-100-XXX	2,817,551	3,100,559	3,256,149
Basic Skills/Remedial - Instruction	11-230-100-XXX	466,794	498,226	395,483
Bilingual Education - Instruction	11-240-100-XXX	176,684	185,001	188,132
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	167,422	164,999	168,199
School-Sponsored Athletics - Instruction	11-402-100-XXX	449,268	486,767	488,922
Summer School	11-422-XXX-XXX	0	48,050	48,050
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,703,813	3,311,864	3,596,162
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	61,369	64,760	67,890
Undist. Expenditures - Health Services	11-000-213-XXX	239,815	247,710	253,200
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	399,877	558,166	538,698
Undist. Expenditures - Guidance	11-000-218-XXX	533,359	554,197	576,778
Undist. Expenditures - Child Study Teams	11-000-219-XXX	688,285	699,076	713,917
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	537,774	272,876	275,836
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	172,720	251,373	258,679
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,898	24,700	24,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	497,665	606,530	614,647
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,326,204	1,552,965	1,548,205
Undist. Expend. - Central Services	11-000-251-XXX	520,501	548,737	553,180
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	233,528	208,932	200,449
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,786,976	2,016,818	2,068,534
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	685,563	792,333	785,155
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,547,984	6,158,998	6,295,580
Total Undistributed Expenditures		15,941,331	17,870,035	18,371,410

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		28,692,275	31,256,605	32,125,056
Capital Expenditures:				
Equipment	12-XXX-XXX-730	116,736	582,000	50,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	918,970	800,116	487,209
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,002,800	0	0
Increase In Capital Reserve	10-604	0	50,000	536,240
Interest Deposit To Capital Reserve	10-604	0	100	0
Total Capital Outlay		3,038,506	1,432,216	1,073,449
General Fund Grand Total		31,730,781	32,688,821	33,198,505
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,899	11,981	12,207
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	67,994	48,921	38,969
Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,507	52,330	47,045
Nonpublic Nursing Services	20-XXX-XXX-XXX	25,456	22,960	23,309
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,945	8,092	8,230
Nonpublic Security Aid	20-XXX-XXX-XXX	19,685	17,753	18,023
Total Other State Projects		197,486	162,037	147,783
Total State Projects	20-XXX-XXX-XXX	197,486	162,037	147,783
Federal Projects:				
Title I	20-XXX-XXX-XXX	130,284	118,289	118,231
Title II	20-XXX-XXX-XXX	33,620	31,778	27,036
Title III	20-XXX-XXX-XXX	8,940	10,436	0
Title IV	20-XXX-XXX-XXX	5,695	9,001	9,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	371,359	336,221	344,043
Total Federal Projects	20-XXX-XXX-XXX	549,898	505,725	498,310

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		747,384	667,762	646,093
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	693,800	695,900	697,000
Total Debt Service Funds		693,800	695,900	697,000
Total Expenditures/Appropriations		33,171,965	34,052,483	34,541,598
Total Expenditures Net of Transfers		33,171,965	34,052,483	34,541,598

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	661,421	728,237	728,237	651,993
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,730,160	1,327,360	1,377,460	1,913,700
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	200,000	200,000	200,000
Restricted for General Operating Budget	Legal Reserve	1,809,599	1,640,429	798,044	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,857	\$15,945	\$17,088	\$17,001	\$17,322
Total Classroom Instruction	\$9,782	\$9,941	\$10,609	\$10,504	\$10,780
Classroom-Salaries and Benefits	\$9,275	\$9,583	\$10,211	\$10,122	\$10,422
Classroom-General Supplies and Textbooks	\$436	\$300	\$290	\$300	\$275
Classroom-Purchased Services	\$71	\$57	\$108	\$82	\$83
Total Support Services	\$2,103	\$2,142	\$2,196	\$2,177	\$2,195
Support Services-Salaries and Benefits	\$1,972	\$1,999	\$2,008	\$1,991	\$1,994
Total Administrative Costs	\$1,984	\$2,042	\$2,246	\$2,302	\$2,302
Administration Salaries and Benefits	\$1,722	\$1,798	\$1,982	\$1,965	\$1,971
Total Operations and Maintenance of Plant	\$1,490	\$1,312	\$1,486	\$1,472	\$1,497
Operations and Maintenance-Salaries and Benefits	\$775	\$773	\$839	\$831	\$819
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$479	\$489	\$524	\$519	\$521
Total Equipment Costs	\$18	\$74	\$368	\$365	\$31
Legal Costs	\$33	\$31	\$32	\$53	\$56
Employee Benefits as a percentage of salaries*	29.61%	31.35%	33.23%	33.28%	33.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Participate in Bergen County Region V for certain services	0
Special Education Services	Participate in Bergen County Region I for certain services	0
Food Services	Use of private company that specializes in food service and serves many school districts	0
Recycling	Use of Waldwick Borough's recycling center	0
Others	Combine football, HS and MS wrestling and competitive cheerleading programs with Midland Park Public Schools	0
Transportation Services, including Fuel	Share wrestling, football and other busing with Midland Park Public Schools	0
Transportation Services, including Fuel	Use of Bergen County Region I for public, non-public and special education busing	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Borough of Waldwick	0
Purchasing	Use of ESCNJ for cooperative purchasing statewide	0
Purchasing	Use NJASBO's ACES program for electricity and natural gas when meet requirements	0
Purchasing	Utilize NJ State purchasing contracts	0
Purchasing	Part of Bergen County cooperative purchasing program	0
Purchasing	Participate in Hunterdon County ESC purchasing	0
Municipal/Public Works	Waldwick Borough provides field maintenance at Traphagen School	0
Municipal/Public Works	Share lightning detection system with Borough of Waldwick and Borough of Allendale	0
Municipal/Public Works	Agreement to borrow equipment from Bergen County DPW and OEM	0
Municipal/Public Works	Waldwick Borough provides election services for school district	0
Municipal/Public Works	Shared service agreement with Bergen County DPW for bus and vehicle maintenance and repairs	0
Municipal/Public Works	Share equipment with the Borough of Waldwick	0
Municipal/Public Works	School district provides fields and facilities for recreation programs	0
Municipal/Public Works	Garbage removal provided by Waldwick Borough	0
Professional Staff Development	Use of other school districts for specific training classes	0
Technology Services	Participate in Camden County ESC cooperative for security cameras and other security technology	0
Insurance Coverages and Benefits	Participate in NESBIG consortium for liability and workers' compensation insurance	0
Insurance Coverages and Benefits	Participate in SEHBP for employee health insurance coverage	0

ID=Waldwick Borough

Category	Amount
(A) General Fund School Levy	29,965,753
(D) Total School Levy	30,674,953
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,597,703,800
(H) Estimated Equalized Valuation (as of 10/01/18)	1,662,020,108
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8756
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9199
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8030
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8456

Name=Andrew Gamper

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	-
Base Annual Salary Amount	\$100,373
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	246
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Death/Illness Immed Famil
Total Allowances Amount	\$2,585
Total Bonuses Amount	\$0
Total Stipends Amount	\$500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 10 years in district; at \$50/day; same as custodians in teachers union
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None

Name=Andrew Gamper

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Gander

Category	Measure
Job Title	Information Technology
Job Title II	-
Base Annual Salary Amount	\$98,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	250
Contracted Number of Annual Vacation Days	14
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Death/Illness Immed Famil
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,436
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years in district upon retirement; at \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Gander

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Paul Casarico

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	238
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	Death-Immed Family/Other
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$25,960
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years; 1/260 x annual salary=per day; \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dr. Paul Casarico

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jessica Malangone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$144,060
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	238
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years employment; must retire; \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jessica Malangone

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Griffin

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$177,865
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	238
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
Total Allowances Amount	\$2,948
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 years in district; \$15,000 maximum at \$60/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John Griffin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Mayer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	-
Base Annual Salary Amount	\$108,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	206
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	Death/Illnes Immed Family
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum after 10 years of employment; must retire; \$50/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Mayer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported